

Appendix C: Determining Levels of Offender Participation and Offender Success
Data Source: COMPSTAT Division of Adult Institutions, March 2008

| Academic, vocational, and financial program (by individual programs or aggregated) | Budgeted slots at start of reporting period (March '08) | # of program hours per period (X+S time) | # inmates assigned at beginning of period | Participant hours* per period (X time) | # successful completions during program period | # participants who left without successful completion | # new assignments since beginning of period | # participants still in program at end of period |
|---|--|---|--|---|--|--|---|--|
| Institution 1 | * | * | * | * | * | * | * | * |
| Institution 2 | * | * | * | * | * | * | * | * |
| Institution 3 | * | * | * | * | * | * | * | * |
| Institution 4 | * | * | * | * | * | * | * | * |
| Institution 5 | * | * | * | * | * | * | * | * |
| Institution 6 | * | * | * | * | * | * | * | * |
| Institution 7 | * | * | * | * | * | * | * | * |
| Institution 8 | * | * | * | * | * | * | * | * |
| Institution 9 | * | * | * | * | * | * | * | * |
| Institution 10 | * | * | * | * | * | * | * | * |
| Institution 11 | * | * | * | * | * | * | * | * |
| Institution 12 | * | * | * | * | * | * | * | * |
| Institution 13 | * | * | * | * | * | * | * | * |
| Institution 14 | * | * | * | * | * | * | * | * |
| Institution 15 | * | * | * | * | * | * | * | * |
| Institution 16 | * | * | * | * | * | * | * | * |
| Institution 17 | * | * | * | * | * | * | * | * |
| Institution 18 | * | * | * | * | * | * | * | * |
| Institution 19 | * | * | * | * | * | * | * | * |
| Institution 20 | * | * | * | * | * | * | * | * |
| Institution 21 | * | * | * | * | * | * | * | * |
| Institution 22 | * | * | * | * | * | * | * | * |
| Institution 23 | * | * | * | * | * | * | * | * |
| Institution 24 | * | * | * | * | * | * | * | * |
| Institution 25 | * | * | * | * | * | * | * | * |
| Institution 26 | * | * | * | * | * | * | * | * |
| Institution 27 | * | * | * | * | * | * | * | * |
| Institution 28 | * | * | * | * | * | * | * | * |
| Institution 29 | * | * | * | * | * | * | * | * |
| Institution 30 | * | * | * | * | * | * | * | * |
| Institution 31 | * | * | * | * | * | * | * | * |
| Institution 32 | * | * | * | * | * | * | * | * |
| Institution 33 | * | * | * | * | * | * | * | * |
| All institutions | 23,719 | 2,372,084 | 22,332 | 986,113 | 3,823 | * | * | * |
| * Participant hours equals the number of hours participants actually attended | | | | | | | | |

| Appendix C (cont'd) | | | | | | | | |
|---|---|-------------------------------|---|-------------------------------|--|---|---|--|
| Alcohol and other drugs (by individual programs or aggregated) | Budgeted slots at start of reporting period | # of program hours per period | # inmates assigned at beginning of period | Participant hours* per period | # successful completions during program period** | # participants who left without successful completion | # new assignments since beginning of period | # participants still in program at end of period |
| Institution 1 | * | * | * | * | * | * | * | * |
| Institution 2 | * | * | * | * | * | * | * | * |
| Institution 3 | * | * | * | * | * | * | * | * |
| Institution 4 | * | * | * | * | * | * | * | * |
| Institution 5 | * | * | * | * | * | * | * | * |
| Institution 6 | * | * | * | * | * | * | * | * |
| Institution 7 | * | * | * | * | * | * | * | * |
| Institution 8 | * | * | * | * | * | * | * | * |
| Institution 9 | * | * | * | * | * | * | * | * |
| Institution 10 | * | * | * | * | * | * | * | * |
| Institution 11 | * | * | * | * | * | * | * | * |
| Institution 12 | * | * | * | * | * | * | * | * |
| Institution 13 | * | * | * | * | * | * | * | * |
| Institution 14 | * | * | * | * | * | * | * | * |
| Institution 15 | * | * | * | * | * | * | * | * |
| Institution 16 | * | * | * | * | * | * | * | * |
| Institution 17 | * | * | * | * | * | * | * | * |
| Institution 18 | * | * | * | * | * | * | * | * |
| Institution 19 | * | * | * | * | * | * | * | * |
| Institution 20 | * | * | * | * | * | * | * | * |
| Institution 21 | * | * | * | * | * | * | * | * |
| Institution 22 | * | * | * | * | * | * | * | * |
| Institution 23 | * | * | * | * | * | * | * | * |
| Institution 24 | * | * | * | * | * | * | * | * |
| Institution 25 | * | * | * | * | * | * | * | * |
| Institution 26 | * | * | * | * | * | * | * | * |
| Institution 27 | * | * | * | * | * | * | * | * |
| Institution 28 | * | * | * | * | * | * | * | * |
| Institution 29 | * | * | * | * | * | * | * | * |
| Institution 30 | * | * | * | * | * | * | * | * |
| Institution 31 | * | * | * | * | * | * | * | * |
| Institution 32 | * | * | * | * | * | * | * | * |
| Institution 33 | * | * | * | * | * | * | * | * |
| All institutions | 8,969 | * | 8,240 | * | 2,240 | * | * | * |
| * Participant hours equals the number of hours participants actually attended | | | | | | | | |
| ** SB 1453 Program completions as of March 31, 2008 | | | | | | | | |

| Appendix C (cont'd) | | | | | | | | |
|---|---|-------------------------------|---|-------------------------------|--|---|---|--|
| Aggression, hostility, anger, and violence (by individual programs or aggregated) | Budgeted slots at start of reporting period | # of program hours per period | # inmates assigned at beginning of period | Participant hours* per period | # successful completions during program period | # participants who left without successful completion | # new assignments since beginning of period | # participants still in program at end of period |
| Institution 1 | * | * | * | * | * | * | * | * |
| Institution 2 | * | * | * | * | * | * | * | * |
| Institution 3 | * | * | * | * | * | * | * | * |
| Institution 4 | * | * | * | * | * | * | * | * |
| Institution 5 | * | * | * | * | * | * | * | * |
| Institution 6 | * | * | * | * | * | * | * | * |
| Institution 7 | * | * | * | * | * | * | * | * |
| Institution 8 | * | * | * | * | * | * | * | * |
| Institution 9 | * | * | * | * | * | * | * | * |
| Institution 10 | * | * | * | * | * | * | * | * |
| Institution 11 | * | * | * | * | * | * | * | * |
| Institution 12 | * | * | * | * | * | * | * | * |
| Institution 13 | * | * | * | * | * | * | * | * |
| Institution 14 | * | * | * | * | * | * | * | * |
| Institution 15 | * | * | * | * | * | * | * | * |
| Institution 16 | * | * | * | * | * | * | * | * |
| Institution 17 | * | * | * | * | * | * | * | * |
| Institution 18 | * | * | * | * | * | * | * | * |
| Institution 19 | * | * | * | * | * | * | * | * |
| Institution 20 | * | * | * | * | * | * | * | * |
| Institution 21 | * | * | * | * | * | * | * | * |
| Institution 22 | * | * | * | * | * | * | * | * |
| Institution 23 | * | * | * | * | * | * | * | * |
| Institution 24 | * | * | * | * | * | * | * | * |
| Institution 25 | * | * | * | * | * | * | * | * |
| Institution 26 | * | * | * | * | * | * | * | * |
| Institution 27 | * | * | * | * | * | * | * | * |
| Institution 28 | * | * | * | * | * | * | * | * |
| Institution 29 | * | * | * | * | * | * | * | * |
| Institution 30 | * | * | * | * | * | * | * | * |
| Institution 31 | * | * | * | * | * | * | * | * |
| Institution 32 | * | * | * | * | * | * | * | * |
| Institution 33 | * | * | * | * | * | * | * | * |
| * Participant hours equals the number of hours participants actually attended | | | | | | | | |

| Appendix C (cont'd) | | | | | | | | |
|---|---|-------------------------------|---|-------------------------------|--|---|---|--|
| Criminal thinking, behaviors, and associations (by individual programs or aggregated) | Budgeted slots at start of reporting period | # of program hours per period | # inmates assigned at beginning of period | Participant hours* per period | # successful completions during program period | # participants who left without successful completion | # new assignments since beginning of period | # participants still in program at end of period |
| Institution 1 | * | * | * | * | * | * | * | * |
| Institution 2 | * | * | * | * | * | * | * | * |
| Institution 3 | * | * | * | * | * | * | * | * |
| Institution 4 | * | * | * | * | * | * | * | * |
| Institution 5 | * | * | * | * | * | * | * | * |
| Institution 6 | * | * | * | * | * | * | * | * |
| Institution 7 | * | * | * | * | * | * | * | * |
| Institution 8 | * | * | * | * | * | * | * | * |
| Institution 9 | * | * | * | * | * | * | * | * |
| Institution 10 | * | * | * | * | * | * | * | * |
| Institution 11 | * | * | * | * | * | * | * | * |
| Institution 12 | * | * | * | * | * | * | * | * |
| Institution 13 | * | * | * | * | * | * | * | * |
| Institution 14 | * | * | * | * | * | * | * | * |
| Institution 15 | * | * | * | * | * | * | * | * |
| Institution 16 | * | * | * | * | * | * | * | * |
| Institution 17 | * | * | * | * | * | * | * | * |
| Institution 18 | * | * | * | * | * | * | * | * |
| Institution 19 | * | * | * | * | * | * | * | * |
| Institution 20 | * | * | * | * | * | * | * | * |
| Institution 21 | * | * | * | * | * | * | * | * |
| Institution 22 | * | * | * | * | * | * | * | * |
| Institution 23 | * | * | * | * | * | * | * | * |
| Institution 24 | * | * | * | * | * | * | * | * |
| Institution 25 | * | * | * | * | * | * | * | * |
| Institution 26 | * | * | * | * | * | * | * | * |
| Institution 27 | * | * | * | * | * | * | * | * |
| Institution 28 | * | * | * | * | * | * | * | * |
| Institution 29 | * | * | * | * | * | * | * | * |
| Institution 30 | * | * | * | * | * | * | * | * |
| Institution 31 | * | * | * | * | * | * | * | * |
| Institution 32 | * | * | * | * | * | * | * | * |
| Institution 33 | * | * | * | * | * | * | * | * |
| * Participant hours equals the number of hours participants actually attended | | | | | | | | |

Appendix C (cont'd)

| Family, marital, and relationships (by individual programs or aggregated) | Budgeted slots at start of reporting period | # of program hours per period | # inmates assigned at beginning of period | Participant hours* per period | # successful completions during program period | # participants who left without successful completion | # new assignments since beginning of period | # participants still in program at end of period |
|---|---|-------------------------------|---|-------------------------------|--|---|---|--|
| Institution 1 | * | * | * | * | * | * | * | * |
| Institution 2 | * | * | * | * | * | * | * | * |
| Institution 3 | * | * | * | * | * | * | * | * |
| Institution 4 | * | * | * | * | * | * | * | * |
| Institution 5 | * | * | * | * | * | * | * | * |
| Institution 6 | * | * | * | * | * | * | * | * |
| Institution 7 | * | * | * | * | * | * | * | * |
| Institution 8 | * | * | * | * | * | * | * | * |
| Institution 9 | * | * | * | * | * | * | * | * |
| Institution 10 | * | * | * | * | * | * | * | * |
| Institution 11 | * | * | * | * | * | * | * | * |
| Institution 12 | * | * | * | * | * | * | * | * |
| Institution 13 | * | * | * | * | * | * | * | * |
| Institution 14 | * | * | * | * | * | * | * | * |
| Institution 15 | * | * | * | * | * | * | * | * |
| Institution 16 | * | * | * | * | * | * | * | * |
| Institution 17 | * | * | * | * | * | * | * | * |
| Institution 18 | * | * | * | * | * | * | * | * |
| Institution 19 | * | * | * | * | * | * | * | * |
| Institution 20 | * | * | * | * | * | * | * | * |
| Institution 21 | * | * | * | * | * | * | * | * |
| Institution 22 | * | * | * | * | * | * | * | * |
| Institution 23 | * | * | * | * | * | * | * | * |
| Institution 24 | * | * | * | * | * | * | * | * |
| Institution 25 | * | * | * | * | * | * | * | * |
| Institution 26 | * | * | * | * | * | * | * | * |
| Institution 27 | * | * | * | * | * | * | * | * |
| Institution 28 | * | * | * | * | * | * | * | * |
| Institution 29 | * | * | * | * | * | * | * | * |
| Institution 30 | * | * | * | * | * | * | * | * |
| Institution 31 | * | * | * | * | * | * | * | * |
| Institution 32 | * | * | * | * | * | * | * | * |
| Institution 33 | * | * | * | * | * | * | * | * |
| * Participant hours equals the number of hours participants actually attended | | | | | | | | |

Appendix C (cont'd)

| Sex Offending (by individual programs or aggregated) | Budgeted slots at start of reporting period | # of program hours per period | # inmates assigned at beginning of period | Participant hours* per period | # successful completions during program period | # participants who left without successful completion | # new assignments since beginning of period | # participants still in program at end of period |
|---|---|-------------------------------|---|-------------------------------|--|---|---|--|
| Institution 1 | * | * | * | * | * | * | * | * |
| Institution 2 | * | * | * | * | * | * | * | * |
| Institution 3 | * | * | * | * | * | * | * | * |
| Institution 4 | * | * | * | * | * | * | * | * |
| Institution 5 | * | * | * | * | * | * | * | * |
| Institution 6 | * | * | * | * | * | * | * | * |
| Institution 7 | * | * | * | * | * | * | * | * |
| Institution 8 | * | * | * | * | * | * | * | * |
| Institution 9 | * | * | * | * | * | * | * | * |
| Institution 10 | * | * | * | * | * | * | * | * |
| Institution 11 | * | * | * | * | * | * | * | * |
| Institution 12 | * | * | * | * | * | * | * | * |
| Institution 13 | * | * | * | * | * | * | * | * |
| Institution 14 | * | * | * | * | * | * | * | * |
| Institution 15 | * | * | * | * | * | * | * | * |
| Institution 16 | * | * | * | * | * | * | * | * |
| Institution 17 | * | * | * | * | * | * | * | * |
| Institution 18 | * | * | * | * | * | * | * | * |
| Institution 19 | * | * | * | * | * | * | * | * |
| Institution 20 | * | * | * | * | * | * | * | * |
| Institution 21 | * | * | * | * | * | * | * | * |
| Institution 22 | * | * | * | * | * | * | * | * |
| Institution 23 | * | * | * | * | * | * | * | * |
| Institution 24 | * | * | * | * | * | * | * | * |
| Institution 25 | * | * | * | * | * | * | * | * |
| Institution 26 | * | * | * | * | * | * | * | * |
| Institution 27 | * | * | * | * | * | * | * | * |
| Institution 28 | * | * | * | * | * | * | * | * |
| Institution 29 | * | * | * | * | * | * | * | * |
| Institution 30 | * | * | * | * | * | * | * | * |
| Institution 31 | * | * | * | * | * | * | * | * |
| Institution 32 | * | * | * | * | * | * | * | * |
| Institution 33 | * | * | * | * | * | * | * | * |
| * Participant hours equals the number of hours participants actually attended | | | | | | | | |

Appendix C (cont'd)**Data Source: COMPSTAT Division of Adult Parole Operations, March 2008 and DARS May 2008.**

| Academic, vocational, and financial program (by individual programs or aggregated) | Budgeted slots at start of reporting period | # of program hours per period | # inmates assigned at beginning of period | Participant hours* per period | # successful completions during program period | # participants who left without successful completion | # new assignments since beginning of period | # participants still in program at end of period |
|--|---|-------------------------------|---|-------------------------------|--|---|---|--|
| Parole Region I | 5403 | * | * | * | 46 | * | * | * |
| Parole Region II | 1197 | * | * | * | 64 | * | * | * |
| Parole Region III | 7838 | * | * | * | 67 | * | * | * |
| Parole Region IV | 4283 | * | * | * | 104 | * | * | * |
| All Parole | 18721 | * | * | * | 281 | * | * | * |

* Participant hours equals the number of hours participants actually attended

***Division of Adult Parole (DAPO) Academic, vocational, and financial programs include: Computerized Literacy Learning Center (CLLC), Employment Development Department (EDD), Parolee Employment Program (PEP), Parolee Services Center (PSC), Residential Multi-Service Center (RMSC). PSC and RMSC include some substance use disorder treatment. Data Source: COMPSTAT Division of Adult Parole Operations, March 2008.**

Appendix C (cont'd)

| Alcohol and other drugs (by individual programs or aggregated) | Budgeted slots at start of reporting period | # of program hours per period | # inmates assigned at beginning of period | Participant hours* per period | # successful completions during program period | # participants who left without successful completion | # new assignments since beginning of period | # participants still in program at end of period |
|--|---|-------------------------------|---|-------------------------------|--|---|---|--|
| Parole Region I | 818 | * | * | * | 209 | * | * | * |
| Parole Region II | 900 | * | * | * | 147 | * | * | * |
| Parole Region III | 3854 | * | * | * | 298 | * | * | * |
| Parole Region IV | 979 | * | * | * | 147 | * | * | * |
| All Parole | 6551 | * | * | * | 801 | * | * | * |

* Participant hours equals the number of hours participants actually attended

Alcohol and other drugs include: In-Custody Drug Treatment Program (ICDTP) and Substance Abuse Treatment and Recovery (STAR). Data Source: COMPSTAT Division of Adult Parole Operations, March 2008

Appendix C (cont'd)

| Aggression, hostility, anger, and violence (by individual programs or aggregated) | Budgeted slots at start of reporting period | # of program hours per period | # inmates assigned at beginning of period | Participant hours* per period | # successful completions during program period | # participants who left without successful completion | # new assignments since beginning of period | # participants still in program at end of period |
|---|---|-------------------------------|---|-------------------------------|--|---|---|--|
| Parole Region I | * | * | * | * | * | * | * | * |
| Parole Region II | * | * | * | * | * | * | * | * |
| Parole Region III | * | * | * | * | * | * | * | * |
| Parole Region IV | * | * | * | * | * | * | * | * |
| All Parole | * | * | * | * | * | * | * | * |

* Participant hours equals the number of hours participants actually attended

| Appendix C (cont'd) | | | | | | | | |
|---|---|-------------------------------|---|-------------------------------|--|---|---|--|
| Criminal thinking, behaviors, and associations (by individual programs or aggregated) | Budgeted slots at start of reporting period | # of program hours per period | # inmates assigned at beginning of period | Participant hours* per period | # successful completions during program period | # participants who left without successful completion | # new assignments since beginning of period | # participants still in program at end of period |
| Parole Region I | * | * | * | * | * | * | * | * |
| Parole Region II | * | * | * | * | * | * | * | * |
| Parole Region III | * | * | * | * | * | * | * | * |
| Parole Region IV | * | * | * | * | * | * | * | * |
| All Parole | * | * | * | * | * | * | * | * |
| * Participant hours equals the number of hours participants actually attended | | | | | | | | |
| Appendix C (cont'd) | | | | | | | | |
| Family, marital, and relationships (by individual programs or aggregated) | Budgeted slots at start of reporting period | # of program hours per period | # inmates assigned at beginning of period | Participant hours* per period | # successful completions during program period | # participants who left without successful completion | # new assignments since beginning of period | # participants still in program at end of period |
| Parole Region I | * | * | * | * | * | * | * | * |
| Parole Region II | * | * | * | * | * | * | * | * |
| Parole Region III | * | * | * | * | * | * | * | * |
| Parole Region IV | * | * | * | * | * | * | * | * |
| All Parole | * | * | * | * | * | * | * | * |
| * Participant hours equals the number of hours participants actually attended | | | | | | | | |
| Appendix C (cont'd) | | | | | | | | |
| Sex Offending (by individual programs or aggregated) | Budgeted slots at start of reporting period | # of program hours per period | # inmates assigned at beginning of period | Participant hours* per period | # successful completions during program period | # participants who left without successful completion | # new assignments since beginning of period | # participants still in program at end of period |
| Parole Region I | * | * | * | * | * | * | * | * |
| Parole Region II | * | * | * | * | * | * | * | * |
| Parole Region III | * | * | * | * | * | * | * | * |
| Parole Region IV | * | * | * | * | * | * | * | * |
| All Parole | * | * | * | * | * | * | * | * |
| * Participant hours equals the number of hours participants actually attended | | | | | | | | |